

Town of New Venture				Town of New Venture								
Annual Operating and Capital Budget				Schedule of Segmented Disclosure								
For the Year Ended December 21, 2020				For the Year Ended December 21, 2020								
				General Govt	Protective Services	Transportation Services	Planning & Development	Recreation & Culture	Environment Services	Other	Total	
REVENUE - By Type / Object				REVENUE - By Function								
Net Municipal Taxes												
Taxation												
	Real Property taxes	\$ 2,062,000										
	Linear Property taxes	\$ 105,000										
	Business taxes	\$ 63,000										
	Government grants in Lieu of property taxes	\$ 35,000										
	Special assessments and local improvement taxes	\$ 90,000										
		\$ 2,355,000										
Requisitions												
	Alberta School Foundation Fund	\$ 900,000										
	New Venture Seniors Lodge	\$ 30,000										
		\$ 930,000	\$ 1,425,000	\$ 1,425,000							\$ 1,425,000	
Other Revenue from Own Sources												
	Sales and User Charges	\$ 750,000									\$ 750,000	
	Return on Investment(s)	\$ 15,000		\$ 15,000							\$ 15,000	
	Penalties and Costs on Taxes	\$ 17,000									\$ 17,000	
	Development Levies	\$ 15,000					\$ 15,000				\$ 15,000	
	Licenses and Permits	\$ 8,000	\$ 805,000				\$ 8,000				\$ 8,000	
Unconditional Government Transfers (Grants) for Operating												
	Federal Government	\$ -										
	Provincial Government	\$ 20,000			\$ 5,000	\$ 10,000		\$ 5,000			\$ 20,000	
	Other Local Governments	\$ 5,000	\$ 25,000				\$ 5,000				\$ 5,000	
Other												
	Proceeds of Sale or Lease of Tax recovery lands	\$ 25,000						\$ 25,000			\$ 25,000	
	Fines Collected by the Province for the Municipality	\$ -	\$ 25,000								\$ -	
TOTAL REVENUES				\$ 2,280,000	\$ 1,440,000	\$ 5,000	\$ 115,000	\$ 28,000	\$ 58,000	\$ 632,000	\$ 2,000	\$ 2,280,000

