

Program	General Narrative
Education Property Tax	<p>Education property tax revenue is forecast at \$2.5 billion in 2021-22, the same as in 2020-21 and 2019-20, as the requisition was frozen for 2021-22 to ease the burden on Albertans and Alberta businesses.</p> <p>The requisition will continue to be reviewed annually, but the forecast for future years is based on the requisition increasing by population growth plus inflation, resulting in revenue rising to \$2.6 billion by 2023-24. An estimated \$10 million is deducted from 2020-21 and 2021-22 revenue for the Provincial Education Requisition Program (PERC). PERC provides an equivalent education tax credit for municipalities who are unable to collect education property tax on delinquent oil and gas properties.</p> <p>The residential / farm mill rate is \$2.56 per \$1,000 of equalized assessment, and the non-residential rate is \$3.76 per \$1,000 of equalized assessment for 2021.</p>
Municipal Sustainability Initiative (MSI) Operating	<p>2021 allocations were released subsequently indicating no change from 2020 Budget.</p> <p>\$30 Million for 2021-2022.</p>
Federal Gas Tax Fund	<p>No change from 2020 Budget</p> <p>\$255 Million for 2021-2022, \$255 Million for 2022-2023, \$266 Million for 2023-2024.</p> <p>Preliminary allocations for 2021 were released subsequent to the budget.</p>
Municipal Sustainability Initiative (MSI) Capital (also includes Local Government Fiscal Framework)	<p>MSI Capital - \$1,200 Million for 2021-2022 (previously \$897 Million). \$485 million for 2022-2023 and 2023-2024 (previously \$860 million for 2022-2023). \$722 million for 2024-2025</p> <p>Implied goal is for funding level to average out to be \$722 million per year.</p> <p>While municipalities will see a reduction in their capital funding in 2022-23 and 2023-24, \$375 million will be directed to the Economic Recovery Capital Envelope in each of those years to invest in strategic capital projects.</p> <p>The Capital Plan will also continue to support economic recovery by investing an additional \$375 million in each year of 2022-23 and 2023-24 in future strategic projects to support Alberta's Recovery Plan.</p> <p>2021 allocation released subsequent to budget.</p>

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Investing in Canada Infrastructure Program (ICIP)	<p>Municipal Infrastructure Support are \$239 million in 2021-2022, \$70 million in 2022-2023, and \$23 million in 2023-2024.</p> <p>Public Safety and Emergency Services are \$29 million in 2021-2022, \$10 million in 2022-2023, and \$3 million in 2023-2024.</p> <p>Skills and Jobs are \$2 million in 2021-2022, \$1 million in 2022-2023, and \$4 million in 2023-2024.</p> <p>Sports and Recreation are \$21 million in 2021-2022, \$28 million in 2022-2023, and \$Nil million in 2023-2024.</p>
Disaster Recovery Program (DRP) and Emergency Evacuation Payments (EEP)	<p>Municipal Affairs will introduce new cost-sharing policies and funding limits for the Disaster Recovery Program, along with changes to Emergency Evacuation Payments under the responsibility of Community and Social Services, which will reduce provincial costs and encourage improved risk management behaviours at both individual and community levels. These changes will be effective for 2021 disaster events and will bring Alberta’s programs in line with those offered in other provinces.</p>
Grants in Place of Taxes	<p>No change from 2020 budget, reflects Grants in Place of Taxes at 50% of the annual tax levy for properties.</p>
Court Fines	<p>No change from 2020</p>
Alberta Community Partnership programs	<p>Increases to \$25.4 million for 2021-2022, before dropping to \$15.4 Million in 2022-2023 and 2023-2024 (previously \$16.5 Million annually)</p> <p>2021-2022 increase is to assist elected authorities or other bodies to conduct a vote under the Alberta Senate Election Act and the Referendum Act.</p>
Strategic Transportation Infrastructure Program (STIP)	<p>Funding is increased to \$43 million in 2021-2022, \$35 million in 2022-2023, and \$25 million in 2023-2024.</p> <p>STIP provides financial assistance to smaller municipalities for developing and maintaining key transportation infrastructure that promotes economic growth, improves mobility, and invests in construction and rehabilitation of important local transportation infrastructure.</p> <p>NEED TO REVIEW ELIGIBILITY – SIZE REQUIREMENTS APPEAR TO HAVE CHANGED</p>

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Library Grants	<p data-bbox="524 226 1421 289">No change to individual library grant levels from 2019 Budget.</p> <p data-bbox="524 300 1421 369">Maximum allocations for 2020-2021 were released subsequent to the budget.</p>
Municipal and Regional Water and Wastewater Programs	Increased slightly from 2020 budget
Clean Water Wastewater Funding – Phase 1	Program ending as scheduled
First Nations Water Tie-In Program (formally Access to Regional Drinking Water Systems)	Increased to \$38 million from \$35 million over three years
GreenTRIP	Program ending
Public Transit Infrastructure Fund (PTIF)	Program ending
Family and Community Support Services grants	In 2021-22, \$100 million is allocated through Family and Community Support Services to fund preventive social programs to improve the well-being of individuals, families and communities.
New Building Canada Fund	No funding until 2023-2024
Small and Rural Community Policing	Not discussed in 2021 budget
Housing Management Bodies	Not discussed in 2021 budget
Municipal Policing Assistance Grant and Police Officer Grant	Not discussed in 2021 budget
Low Income Transit Support Pilot Program	Not discussed in 2021 budget
Alberta 911 Program	Not discussed in 2021 budget
Agriculture Services Boards	Not discussed in 2021 budget